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FUNDING COMMITMENTS TO UNFPA: REPORT ON CONTRIBUTIONS BY MEMBER STATES TO REGULAR RESOURCES AND CO-FINANCING ARRANGEMENTS FOR 2007 AND FUTURE YEARS*

Report of the Executive Director

Introduction

1. This report is prepared in response to Executive Board decisions 99/5 and 2000/9, which requested the Executive Director to provide annually updated estimates of regular resources and other resources from co-financing arrangements in the multi-year funding framework (MYFF). Since the introduction of the MYFF in 2000, UNFPA has been actively campaigning for, and receiving, multi-year pledges. The purpose of the present report is to promote dialogue between UNFPA and its Executive Board on the Fund's overall resource situation while continuing to address the common and important goal of increasing regular resources and achieving a stable and predictable resource base.

2. The 2005 World Summit reaffirmed that individuals and couples must have universal access to reproductive health by 2015. The inclusion of the target of universal access to reproductive health by 2015 in the Millennium Development Goals (MDGs) framework creates an opportunity for countries to better monitor the implementation of the Programme of Action of the International Conference on Population and Development (ICPD) and the MDGs. UNFPA is committed to supporting national efforts to integrate the target into national development strategies, budgets and plans.

* The compilation of data required to provide the Executive Board with the most current information has delayed submission of the present report.

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3. In the new aid architecture, the UNFPA mandate on population and development, reproductive health, including sexual health and family planning, and gender is more relevant than ever and deserves full support. Thus, it is imperative that the Fund's regular income continues to grow. Increased resources would enable UNFPA to expand its programmes to help countries attain the goals of ICPD and the Millennium Declaration. The MDGs and reproductive health are inextricably linked. By increasing their contributions to UNFPA, Member States will enhance the Fund's ability to assist countries in addressing reproductive health issues, such as HIV/AIDS and maternal mortality, and, thereby, in fulfilling the commitment made at the 2005 World Summit.

A. Income overview

4. The present report contains tables and charts on UNFPA regular resources and co-financing arrangements. Additional data are provided in the annexes. The donor income figures are inclusive of exchange gains and losses. To meet the schedule for submission of the report to the Executive Board for the 2007 annual session, the data presented for 2007 in this document are based on information received and pledges recorded as of 1 March 2007. The 2006 figures are provisional.

Table 1: UNFPA income, 2000 to 2006
as of 31 December 2006
and 2007 projected income
as of 1 March 2007
(in millions of $)

	2000	2001	2002	2003	2004	2005	2006*	2007**
Regular	264.0	268.7	260.1	292.3	327.7	365.8	389.3	408.9
Co-financing	102.9	122.2	101.2	89.9	131.1	157.7	167.2	130.0
Total	366.9	390.9	361.3	382.2	458.8	523.5	556.5	538.9

Note: The 2006 and 2007 regular contributions include private endowment trust funds from a private donor as follows: 2006: $15.4 million and 2007: $17.3 million.

*2006 – Provisional **2007 - Projected

5. In 2006, UNFPA attained the highest income ever of total resources (regular and co-financing), reaching about $556.5 million (table 1). The total income for UNFPA in 2006 was $389.3 million in regular resources and $167.2 million for co-financing resources. Compared with 2005, the increase in income for regular resources in 2006 was $23.5 million, or 6.4 per cent. The increase in income for co-financing arrangements was $9.5 million or 6.0 per cent. This represents an encouraging growth in contributions by donor and programme countries alike.

6. In December 2006, UNFPA signed a tripartite agreement with Americans for UNFPA (a non-governmental organization) and a private donor for the transfer of most assets of a private endowment trust to UNFPA. As a result, through Americans for UNFPA, UNFPA received $15.4 million in 2006 and $17.3 million in 2007 to its regular resources. However, based on the request of the donor, only the interest of the trust will be used.

7. As of 1 March 2007, the projected regular contribution for 2007 was $408.9 million. Of this amount, approximately $391.6 million was from donor governments, and $17.3 million was from the above-mentioned private donation of a private endowment trust to UNFPA. The projected increase in 2007 was $19.6 million over the 2006 level at the current exchange rate. Towards that end, UNFPA is striving to continue to broaden the funding base from members of the Organisation for Economic Co-operation and Development (OECD)/Development Assistance Committee (DAC) and non-DAC members and to reach out to the private sector.

8. The income overview in table 1 is supplemented by annex 1, which provides detailed information on UNFPA 2006 provisional income as of 31 December 2006, actual pledges and the best estimates of contributions to UNFPA regular resources, and a list of donors for the years 2007 and future years as of 1 March 2007. These commitments include the following: (a) pledges for 2007 only and multi-year pledges for 2007 and future years; (b) pledges for 2007 received during the United Nations Pledging Conference for 2007, held on 11 November 2006; and (c) letters received and verbal indications from governments pledging support to UNFPA for the period 2007 to 2011.

9. UNFPA increased its donor base to 180 donor governments in 2006 from 172 in 2005. Multi-year pledges have also increased to 77 in 2006 from 55 in 2005. Of the total of 180 donor governments, 13 countries belonging to DAC and 13 programme countries have increased their contributions in national currency terms from the 2005 level, and 11 programme countries had increased contributions in US dollar terms. As evidence of the broad support that UNFPA has enjoyed over the past few years and the continuing growth of its funding base, it is worth noting that UNFPA received pledges in 2006 from all countries in sub-Saharan Africa and Latin America and the Caribbean. As of 1 March 2007, 111 official pledges had been received for this year. Last year, only 102 pledges had been received by this time. Details of the timing of pledges are shown in annex 2.

10. In 2006, the Netherlands, Sweden, Norway, United Kingdom and Japan were the five largest donors to UNFPA regular resources in US dollar terms (annex 1). The substantial increase in the 2006 regular income level to $389.3 million was due to larger contributions from 11 major donors and private donations. Table 2 lists major donor countries that increased their contributions in 2006 in national currency terms compared with 2005.

Table 2: Increases in contributions
of major donors to UNFPA regular resources (2005-2006)
as of 31 December 2006
(in millions)

Top Donors	Pledging Currency	2005	2006	Increases (in %)
Australia	AUD	2.5	4.0	60.0
Austria	EURO	0.6	0.7	16.7
Finland	EURO	14.2	14.5	2.1
Germany	EURO	15.2	15.5	2.0
Ireland	EURO	2.9	3.1	6.9
Luxembourg	EURO	1.0	1.2	20.0
New Zealand	NZD	3.0	4.0	33.3
Norway	NOK	240.0	262.0	9.2
Spain	EURO	0.7	3.0	328.6
Sweden	SEK	355.0	400.0	12.7
Switzerland	CHF	12.4	12.5	0.8

11. Further details on contributions from the Fund's top 10 major donors to regular resources for the past six years are shown in annex 3.

12. As of 31 December 2006, out of the 180 donors to UNFPA regular resources, 18 major donors provided about 91.3 per cent of the total regular resources contributed to UNFPA. The percentage breakdown in US dollar terms is: Netherlands (19.3 per cent), Sweden (14.2 per cent), Norway (10.5 per cent), United Kingdom (9.7 per cent), Japan (8.6 per cent), Denmark (8.0 per cent), Germany (5.0 per cent), Finland (4.4 per cent), Canada (3.3 per cent), Switzerland (2.6 per cent), Belgium (1.0 per cent), Ireland (1.0 per cent), Spain (1.0 per cent), New Zealand (0.7 per cent), Australia (0.7 per cent), France (0.6 per cent), Luxembourg (0.4 per cent) and Italy (0.3 per cent). The remaining 162 donors, private contributions, interest income and other income accounted for approximately 8.7 per cent of the total regular resources.

13. In view of informal indications from major donors to UNFPA and some multi-year pledges already recorded, there will be increases in the US dollar equivalent for 2007, using the United Nations operational rate of exchange effective 1 March 2007. Early indications of increases in national currency terms from the 2006 contribution level were received from the countries listed in table 3.

Table 3: Projected increases in pledging currency contributions of major donors to UNFPA regular resources (2006–2007) as of 1 March 2007 (in millions)

Major Donors	Pledging Currency	2006	2007	Increases (in %)
Australia	AUD	4.0	4.5	12.5
Austria	EURO	0.7	0.9	28.6
Canada	CAD	14.4	14.9	3.5
Finland	EURO	14.5	15.2	4.8
France	EURO	1.9	2.0	5.3
Ireland	EURO	3.1	4.5	45.2
Italy	EURO	1.0	2.0	100.0
Luxembourg	EURO	1.2	1.3	8.3
Norway	NOK	262.0	322.0	22.9
Spain	EURO	3.0	4.5	50.0
Sweden	SEK	400.0	405.0	1.3

14. The numbers of donors that submitted multi-year pledges to UNFPA regular resources, by region, 2000–2007 as of 1 March 2007 are listed in table 4.

Table 4: Number of donors that submitted multi-year pledges to UNFPA regular resources, by region, 2000–2007 as of 1 March 2007

	2000	2001	2002	2003	2004	2005	2006	2007
Africa	4	12	13	8	24	30	35	30
Arab States and Central Asia	1	1	1	2	3	4	8	6
Asia and the Pacific	3	2	5	5	8	7	11	8
Europe	7	10	9	4	9	6	12	5
Latin America and the Caribbean	1	2	2	1	5	7	10	8
North America	0	0	0	0	0	1	1	1
Total	16	27	30	20	49	55	77	58

Details on the donors that submitted multi-year pledges to regular resources are presented in annex 4 of this report.

B. Co-financing contributions

15. Over the last decade, other resources in the form of earmarked contributions to UNFPA-supported projects and programmes, also referred to as co-financing resources, have increased steadily in absolute terms. However, in the last few years, the proportion of co-financing income of the total regular and co-financing resources has remained stable, at about 30 per cent.

Co-financing from governments

16. In 2006, co-financing from programme country governments continued to form a solid part of total co-financing income. In 2006, $25.5 million was received, compared with $24.2 million in 2005. The 2006 contributions were from Algeria, Botswana, Brazil, Cameroon, Chile, Colombia, Dominican Republic, Egypt, Georgia, Guatemala, Kazakhstan, Lebanon, Liberia, Malaysia, Mexico, Morocco, Nigeria, Paraguay, Peru, Qatar, Sao Tome and Principe, Syrian Arab Republic, Tunisia, Uruguay and Venezuela. The five largest contributions in 2006 were received from Peru ($14.4 million), Venezuela ($2.0 million), Morocco ($1.3 million), Colombia ($1.1 million) and Mexico ($1.1 million). The five largest contributions in 2005 were received from the following programme countries: Peru ($19.8 million), Syrian Arab Republic ($0.8 million), Nigeria ($0.7 million), Guatemala ($0.7 million) and Lebanon ($0.4 million). Details on the co-financing contributions from these programme countries in support of their own country programmes are presented in annex 5 of this report.

17. As of 31 December 2006, co-financing income was $167.2 million, compared with the 2005 level of $157.7 million. With reference to co-financing, the top 10 major donors for 2005 and 2006 are listed in table 5. Details on the complete list of donors to co-financing arrangements for 2005 are presented in annex 6.

Table 5: Contributions to UNFPA co-financing arrangements (2005-2006) as of 31 December 2006 (in millions of $)

Donors	2005	Donors	2006*
United Kingdom	30.5	EC	39.0
Peru	19.8	Peru	14.4
EC	15.1	Netherlands	13.1
Sweden	10.6	UNAIDS	10.7
Netherlands	9.8	Canada	8.4
Germany	9.5	Spain	8.0
Japan	6.6	Sweden	7.5
Canada	6.1	OCHA**	7.1
Luxembourg	5.2	United Kingdom	5.4
UNAIDS	4.1	Luxembourg	4.8
Other Donors	40.4	Other donors	48.8
Total	157.7		167.2

*Provisional

**Office for the Coordinator of Humanitarian Affairs

European Commission

18. In 2006, the largest amount of co-financing contributions from an intergovernmental organization was received from the European Commission, totalling $39 million. This included $2.5 million from the European Commission's Directorate-General for Humanitarian Aid (ECHO).

19. Last year, UNFPA signed 12 contribution agreements with the European Commission (eight for development activities with EuropeAid, one with the Central Finance and Contracts Unit in Turkey, and three with ECHO for humanitarian response), totalling euro 50.3 million ($60 million). This amount included euro 19.6 million ($23.7 million) committed by the European Development Fund. New agreements that were signed included grants for support to the Zambia Demographic and Health Survey 2006 and the census in Afghanistan, as well as support towards promoting gender equality by combating domestic violence against women in Turkey, reducing the vulnerability of women and girls to HIV infection in Zimbabwe and establishing a system of comprehensive social services for young people in Ukraine.

20. In the context of linking relief, rehabilitation and development efforts, the European Commission supported national training of nurse anaesthetists in Sierra Leone. New grant agreements were signed with ECHO for continued support of UNFPA activities in the Darfur region of Sudan and for delivering mobile reproductive health outreach services to conflict-affected populations in Nepal.

C. Thematic funding

21. In 2006, two thematic funds were in operation and raised significant levels of funding for the Campaign to End Fistula and the reproductive health commodity security programme.

Campaign to End Fistula

22. In 2003, UNFPA spearheaded the global Campaign to End Fistula, a collaborative initiative to prevent fistula and restore the health and dignity of those living with its consequences. The Campaign to End Fistula has been successful in raising the visibility of the broader issue of maternal health and in attracting a wide range of donors. To date, the campaign has mobilized $16 million. In 2006, Spain was a new donor, and in 2007, new donors include Norway, Republic of Korea and AGFUND, the non-profit regional development institution established by the Arab Gulf States. Additionally, private-sector donors, including Virgin Unite and Johnson and Johnson, continued their support of the campaign in 2006, through in-kind and financial commitments to more than 40 governments. UNFPA intends to expand these partnerships in 2007. Individuals were also drawn to the thematic programme approach: the One by One project, a grass-roots initiative based in Seattle, Washington, USA, in partnership with the United Nations Foundation, raised more than $150,000 in 2006 for the campaign; the full amount will be received by UNFPA in 2007.

23. Co-financing contributions received for the Campaign to End Fistula amounted to $5.2 million in 2006 and $4.8 million in 2005. Table 6 lists the 2005 and 2006 donors in descending order.

Table 6: Co-financing contributions received
for the Campaign to End Fistula (2005-2006)
as of 31 December 2006
(in millions of $)

Donors	2005	Donors	2006*
Sweden	1.90	Spain	2.50
Luxembourg	1.50	Sweden	1.30
Spain**	0.40	Luxembourg	0.40
Americans for UNFPA	0.40	Engender Health	0.30
Engender Health	0.20	Austria	0.30
Australia	0.20	Americans for UNFPA	0.20
Iceland	0.05	Australia	0.08
Finland*	0.04	Poland	0.04
Virgin Unite	0.03	Private Contributions	0.03
Private Contributions	0.03	UN Foundation	0.03
Poland	0.02		
Total	4.8		5.2

* Transfers from interest

** Contributions Received from the Autonomous Community of Catalunya.

Thematic trust fund on reproductive health commodity security and the global programme to enhance reproductive health commodity security

24. Co-financing contributions received for the thematic trust fund on reproductive health commodity security and the global programme to enhance reproductive health commodity security amounted to $14.0 million in 2006 and $25.4 million in 2005. The 2005 and 2006 donors are listed in descending order in table 7.

Table 7: Co-financing contributions received
for the thematic trust fund on reproductive health commodity security and the global programme to enhance reproductive health commodity security
(2005-2006)
as of 31 December 2006
(in millions of $)

Donors	2005	Donors	2006
United Kingdom	18.8	Netherlands	6.0
Sweden	3.7	Spain	3.7
Canada	1.6	Canada	1.8
Finland	0.6	Finland	1.3
Luxembourg	0.5	Ireland	0.7
Spain*	0.2	Luxembourg	0.5
Americans for UNFPA	0.03		
Total	25.4	Total	14.0

*Contributions Received from the Autonomous Community of Catalunya.

25. The thematic trust fund and the global programme can be described as phase I and phase II, respectively, of recent UNFPA efforts on reproductive health commodity security. Although the trust fund and the global programme co-existed for some time while UNFPA raised funds for the global programme, the two are completely separate funds. The thematic trust fund was established in 2004 to address emergency reproductive health commodity stock-out situations at the country level. Like most past efforts on reproductive health commodity security, the thematic trust fund focused on the supply side, with 90 per cent of funds allocated for the provision of reproductive health commodities and the remainder for capacity and systems enhancement. The global programme focuses more on sustained development, with approximately 60 per cent of funds for reproductive health commodity provision and approximately 40 per cent for capacity and systems enhancement.

D. Private sector

26. The total amount of co-financing contributions received from the private sector during 2006 was $894,256. Of this amount, $201,277 was contributed by Americans for UNFPA (formerly known as the U.S. Committee for UNFPA), a charitable organization that raises funds from foundations and individuals to support UNFPA work. Also, UNFPA was the direct recipient of donations from private corporations ($274,226), foundations ($385,849) and individuals ($32,904). The contribution of the United Nations Foundation/Hewlett Foundation in the amount of $1 million for advocacy activities in 2006 was channelled through the United Nations Fund for International Partnerships (UNFIP).

E. UNFPA as a United Nations partner in response to humanitarian crises: UNFPA consolidated appeal process and flash appeals for 2006

27. In 2006, UNFPA provided support for emergencies/humanitarian crises in 45 countries and territories: Botswana, Burundi, Chad, Colombia, Côte d'Ivoire, Democratic Republic of the Congo, Dominican Republic, Ethiopia, Fiji, Georgia, Guatemala, Haiti, Honduras, Indonesia, Islamic Republic of Iran, Jamaica, Kenya, Kyrgyzstan, Lebanon, Liberia, Lesotho, Malawi, Mozambique, Namibia, Nepal, Niger, Occupied Palestinian Territory, Pakistan, Philippines, Rwanda, Senegal, Sierra Leone, Somalia, Sri Lanka, Syrian Arab Republic, South Africa, Sudan, Tajikistan, Timor-Leste, Togo, Uganda, United Republic of Tanzania, Uzbekistan, Zambia and Zimbabwe.

28. With the increasing demands placed on UNFPA and its partners to respond to events and situations not provided for in regular country programming, an increasing proportion of financing for humanitarian and recovery activity is coming from other sources. Co-financing contributions for such activities – including $16.7 million raised through the consolidated appeals process and flash appeals – amounted to more than $43 million in 2006. The countries receiving the largest share of these resources, in descending order, were Sudan, Democratic Republic of the Congo, Pakistan (for continued response to the 2005 earthquake), Uganda, Haiti and Lebanon. In 2006, the United Nations central emergency response fund allocated $1.7 million for UNFPA country-level activities. UNFPA received $7.1 million from OCHA. Other pooled fund allocations totalled nearly $3.8 million.

Conclusion

29. UNFPA values its close collaboration with the 180 donors contributing to the Fund and appreciates their commitment and generous support. It is in this spirit that UNFPA appeals to the members of the Executive Board and all members of the Fund's donor family to consider increasing their contributions for 2007 and future years to the highest level that their circumstances will permit. A more predictable cash flow is also important for good management of UNFPA operations. Therefore, UNFPA appeals to all donor governments, particularly the major donors for the timely submission of their pledges and payment schedules.

30. Annex 7 shows the growth of regular contributions based on local currencies received from the major donors for the period 2004 to 2007. The growth reflects the continuing support of the donors as well as their confidence in UNFPA. Nevertheless, the upward trend in regular resources remains vulnerable to exchange rate fluctuations.

31. The per capita contribution to UNFPA regular resources from the Fund's top 18 major donors, i.e., those contributing $1 million or more for 2005 and 2006, is summarized in annex 8. It shows that Luxembourg has the highest per capita share of contributions to UNFPA regular and co-financing resources, followed by Norway and Sweden. In 2005, these three countries held the same rank.

32. It is essential that UNFPA continue to focus the bulk of its resource mobilization efforts on increasing regular resources. Although obtaining increases in co-financing resources is important, the ability of UNFPA to mobilize such resources depends on the existence of a stable and secure multilateral funding base. Regular resources remain the bedrock of the Fund's operations. UNFPA is steadfast in its belief that its resource mobilization philosophy and long-term strategy should be built on a strong foundation of regular resources supplemented by various combinations of co-financing funding. This is critical to enable UNFPA to support countries in implementing the ICPD Programme of Action and

achieving the MDGs. It is also essential for maintaining the universality, neutrality and multilateralism that characterize UNFPA efforts.

33. It is encouraging that UNFPA resources are increasing and that the number of major donors is also increasing. However, it is important to put this increase into perspective. In 1995, after the ICPD, regular resources amounted to $312 million. In 2006, the amount was $389.3 million. Given the worldwide reproductive health needs that must be addressed to achieve universal access by 2015, the increase in regular resources has been relatively modest. Fortunately, official development assistance levels are rising and it is to be hoped that this will be translated into increased contributions to UNFPA, so that the Fund can help address the increased needs of programme countries.

Elements for a decision

34. The Executive Board may wish to:

(a) Take note of the present report (DP/FPA/2007/8) and welcome the substantial increase in the 2006 regular income level, as well as the increase in 2006 co-financing income, resulting, inter alia, from increased contributions from a number of donors, and also welcome the contributions made by programme countries, which have enabled UNFPA to reach its highest ever number of donors;

(b) Emphasize that regular resources are the bedrock of UNFPA and essential to maintaining the multilateral, neutral and universal nature of its work, and encourage UNFPA to further mobilize these resources while also continuing to mobilize supplementary resources for its programmes;

(c) Recognize that sustaining and improving the UNFPA funding level will require countries that are in a position to do so to augment their funding efforts during the period of the new UNFPA strategic plan, 2008-2011;

(d) Encourage all countries that are in a position to do so to make contributions early in the year and to make multi-year pledges;

(e) Emphasize that UNFPA needs strong political and increased financial support as well as increased and predictable core funding in order to enhance its assistance to countries to fully integrate the ICPD agenda into national development strategies and frameworks.

Annexes

Annex 1: Provisional Contributions to UNFPA Regular Resources for 2006 and Projected Contributions for 2007 and Pledges for 2008, 2009, 2010 and 2011

Annex 2: Timing of Pledges of Donors to UNFPA Regular Resources for 2005, 2006 and 2007

Annex 3: UNFPA Top 10 Major Donors to UNFPA Regular Resources for the period 2000–2005, 2006 and 2007 (Projection)

Annex 4: Donors that submitted multi-year pledges to UNFPA Regular Resources by Year – 2005 to 2007 as of 1 March 2007

Annex 5: Co-financing Contributions from Programme Countries in Support of Their Own Country Programmes

Annex 6: Breakdown of Co-financing Contributions by Programme Purposes

Annex 7: Contribution Growth of Regular Resources based on National Currency Terms received from UNFPA Donors for the Period 2004–2007

Annex 8: Ranking by Per Capita Contribution of Major Donors to Regular and Co-financing Resources for 2005 and 2006 as of 31 December 2006

ANNEX 1: PROVISIONAL CONTRIBUTIONS TO UNFPA REGULAR RESOURCES FOR 2006 AND PROJECTED CONTRIBUTIONS FOR 2007 AND PLEDGES FOR 2008, 2009, 2010 AND 2011*

	2006		2007		2008	
	Pledges and Estimates		Pledges and Estimates		Pledges and Estimates	
Governments	Local Currency	US$ Equiv.	Local Currency	US$ Equiv.	Local Currency	US$ Equiv.
Top Donors						
Australia	4,000,000	2,857,143	4,500,000	3,571,429		
Austria	700,000	853,911	850,000	1,125,828		
Belgium	3,000,000	3,826,531	3,000,000	3,973,510		
Canada	14,350,000	12,699,115	14,850,000	12,801,724	14,850,000	12,584,746
Denmark	180,000,000	30,954,451	180,000,000	31,971,581		
Finland	14,500,000	17,180,095	15,200,000	20,132,450	18,000,000	20,752,270
France	1,850,000	2,385,935	2,000,000	2,594,034		
Germany	15,522,500	19,518,161	15,000,000	19,764,475		
Ireland	3,100,000	3,984,576	4,500,000	5,960,265		
Italy	1,000,000	1,317,523	2,000,000	2,649,007		
Japan		33,257,124		33,257,124		
Luxembourg	1,150,000	1,362,559	1,300,000	1,721,854		
Netherlands	58,538,000	75,241,645	58,538,000	77,533,775		
New Zealand	4,000,000	2,733,600	4,000,000	2,756,576	4,000,000	2,777,778
Norway	262,000,000	40,829,869	332,000,000	54,605,263		
Spain	3,000,000	3,952,569	4,500,000	5,960,265		
Sweden	400,000,000	55,174,093	405,000,000	58,022,923		
Switzerland	12,500,000	10,000,000	12,500,000	10,245,902		
UK	20,000,000	37,739,208	20,000,000	39,292,731		
Sub-total		**355,868,108**		**387,940,716**		**36,114,794**
Africa Region						
Angola		5,000		5,000		5,000
Benin		4,372		4,000		4,000
Botswana	20,000	3,617		4,500		4,500
Burkina Faso	1,000,000	1,857	1,000,000	1,887		
Burundi	1,000,000	1,009	10,000,000	5,157		
Cameroon	10,000,000	18,041	10,000,000	20,192		
Cape Verde		1,181		1,182		1,182
Central African Rep.		2,000		2,500		2,500
Chad		20,000		25,000		30,000
Comoros		500		500		500
Congo, Dem. Rep.		5,000		5,000		5,000
Republic of Congo	24,000,000	44,242	24,000,000	48,461		
Cote D'Ivoire		10,000		10,000		10,000
Equatorial Guinea		41,029		41,029		41,029
Eritrea		2,000				
Ethiopia	30,000	3,456	30,000	3,394	30,000	3,394
Gabon	5,000,000	9,021				
Gambia	250,000	8,993	250,000	9,009	250,000	9,009
Ghana		12,500		12,500		12,500
Guinea		4,000		4,000		4,000
Guinea Bissau		100				
Kenya	709,111	9,867		10,000		10,000
Lesotho	53,708	2,908		10,000		
Liberia		10,000		10,000		10,000
Madagascar	16,500,000	7,746	17,000,000	8,905	17,200,000	9,010
Malawi		3,010				
Mali	3,500,000	6,314	3,500,000	7,067		
Mauritania	500,000	1,825	500,000	1,845	500,000	1,845
Mauritius	100,000	4,376	100,000	3,053	100,000	3,053
Mozambique		1,000				
Namibia		1,000		1,000		1,000
Niger		5,000				

*Note: Data is inclusive of the gains and losses incurred on foreign exchange from time of pledge to time of payment. Projections are calculated using United Nations exchange rate effective 1 March 2007 and are still subject to change.

ANNEX 1: PROVISIONAL CONTRIBUTIONS TO UNFPA REGULAR RESOURCES FOR 2006 AND PROJECTED CONTRIBUTIONS FOR 2007 AND PLEDGES FOR 2008, 2009, 2010 AND 2011

	2006		2007		2008	
	Pledges and Estimates		Pledges and Estimates		Pledges and Estimates	
Governments	Local Currency	US$ Equiv.	Local Currency	US$ Equiv.	Local Currency	US$ Equiv.
Nigeria		31,167		31,167		31,167
Rwanda		300		300		300
Sao Tome and Principe	25,855,412	2,076				
Senegal		17,143	9,000,000	18,173	9,000,000	18,166
Seychelles	11,000	3,022	11,000	1,833	11,000	1,833
Sierra Leone	30,000,000	11,111	30,000,000	10,135	30,000,000	10,135
South Africa	154,000	24,759	162,000	22,531		
Swaziland		10,000		10,000		
Tanzania, United Rep. of	6,000,000	5,164	6,000,000	4,691	6,000,000	4,691
Togo	3,000,000	5,681	3,000,000	6,058	3,000,000	6,055
Uganda		10,028		10,000		10,000
Zambia		2,047		4,000		
Zimbabwe	25,000,000	284	25,000,000	5,425	25,000,000	5,435
Sub-total		**373,746**		**379,494**		**255,304**
Asia and Pacific Region						
Afghanistan		300				
Bangladesh		27,876		28,000		
Bhutan		5,650		5,630		
Cambodia		1,400				
China		900,000		***900,000***		
Cook Islands	1,000	659	1,500	1,056	1,500	1,056
Fiji	2,500	1,471	2,500	1,471		
India	9,000,000	199,159	9,000,000	203,712		
Indonesia		34,882		35,000		
Iran		50,000				
Kiribati	225	149				
Korea, Dem. Rep of	2,000,000	14,184	200,000	1,439		
Korea, Republic of		130,000		***130,000***		
Lao Peo. Dem. Rep.		1,500		1,500		
Malaysia		15,000		15,000		15,000
Maldives		5,039		5,000		
Marshall Islands		2,000		2,000		
Micronesia, Fed.		3,000				
Mongolia		4,000		4,000		
Myanmar	100,000	94				
Nauru						
Nepal	400,000	5,467	400,000	5,674	400,000	5,670
Pakistan	30,155,000	504,934		***500,000***		
Palau		50				
Papua New Guinea	10,000	3,676	10,000	3,610	10,000	3,610
Philippines	2,000,000	37,700	2,200,000	45,700	2,500,000	51,198
Samoa		5,000		6,000		
Solomon Islands		200				
Sri Lanka		18,000		18,000		18,000
Thailand	3,792,000	96,000		96,000		
Timor-Leste		500		500		
Tokelau		400				
Tonga		1,000				
Tuvalu		3,000				
Vanuatu	1,526	892	1,526	893		893
Viet Nam		4,256		4,256		
Sub-total		**2,077,438**		**2,014,441**		**95,427**

ANNEX 1: PROVISIONAL CONTRIBUTIONS TO UNFPA REGULAR RESOURCES FOR 2006 AND PROJECTED CONTRIBUTIONS FOR 2007 AND PLEDGES FOR 2008, 2009, 2010 AND 2011

	2006		2007		2008	
	Pledges and Estimates		Pledges and Estimates		Pledges and Estimates	
Governments	Local Currency	US$ Equiv.	Local Currency	US$ Equiv.	Local Currency	US$ Equiv.
European Region						
Albania		100		100		100
Andorra		25,440				
Armenia		1,000		1,000		
Belarus		1,000				
Bosnia and Herzegovina				1,500		
Bulgaria		2,000				
Croatia		10,000		20,000		
Cyprus		6,330		1,500		1,500
Czech Republic		120,491		120,490		
Estonia	300,000	22,965	300,000	25,396		
Georgia		1,593		1,656		
Greece		10,000				
Hungary		2,000		5,000		
Iceland		100,000				
Israel		10,000		10,000		
Latvia						
Liechtenstein		7,982		8,019		
Macedonia,FormerYug.Rep.						
Malta		1,000				
Moldova		200		200		200
Monaco		6,304	5,000	6,623		
Poland		20,000				
Portugal		100,000				
Romania		10,138				
Russian Fed.		300,000		300,000		
San Marino		499				
Serbia		500				
Slovak Republic	5,000	6,211	5,000	6,579		
Slovenia		10,000				
Ukraine		1,000		1,000		1,000
Turkey		108,000		140,000		
Sub-total		**884,753**		**649,063**		**2,800**
Latin America and the Caribbean Region						
Antigua and Barbuda		1,000				
Argentina		2,000		3,000		
Bahamas		2,000				
Barbados		3,500				
Belize		2,492				
Bolivia		100		100		100
Brazil		11,000				
Chile		5,000				
Colombia		40,000		40,000		
Costa Rica	532,948,722	3,702				
Cuba		5,000				
Dominica		200				
Dominican Republic	396,000	12,279				
Ecuador		2,000		2,000		2,000
El Salvador		1,000				
Grenada		100		100		100
Guatemala		498				
Guyana		500		500		500

ANNEX 1: PROVISIONAL CONTRIBUTIONS TO UNFPA REGULAR RESOURCES FOR 2006 AND PROJECTED CONTRIBUTIONS FOR 2007 AND PLEDGES FOR 2008, 2009, 2010 AND 2011

Governments	2006 Pledges and Estimates		2007 Pledges and Estimates		2008 Pledges and Estimates	
	Local Currency	US$ Equiv.	Local Currency	US$ Equiv.	Local Currency	US$ Equiv.
Haiti		5,000		10,000		10,000
Honduras		3,386				
Jamaica		1,000		1,000		
Mexico		48,072				
Nicaragua		6,000				
Panama		10,332		2,000		
Paraguay		200				
Peru		2,000		2,000		2,000
Saint Lucia		500		500		500
St. Kitts & Nevis		500				
St. Vincent and Grenadines		100				
Suriname		500				
Trinidad & Tobago		5,000				
Uruguay		5,000		5,000		5,000
Venezuela		5,000				
Sub-total		**184,961**		**66,200**		**20,200**
Arab States and Europe						
Algeria		10,000		10,000		
Azerbaijan	3,000	3,375	3,000	3,451	3,000	3,438
Bahrain		5,000				
Djibouti		1,000				
Egypt	530,000	92,334	560,000	98,592	590,000	103,691
Jordan		50,071		50,000		50,000
Kazakhstan		5,000		20,000		
Kuwait		10,000				
Kyrgyzstan	40,000	1,021				
Lebanon		2,000		2,000		
Morocco		10,708		10,000		
Oman	10,000	26,042	10,000	26,042		
Occupied Palestinian Ter.		1,000		1,000		1,000
Qatar						
Saudi Arabia		400,000		***300,000***		
Somalia		100		100		
Sudan		30,000				
Syrian Arab Rep.	150,000	2,868		10,000		10,000
Tajikistan		200				
Turkmenistan						
Tunisia		20,178	25,000	19,231		
United Arab Emirates						
Uzbekistan						
Yemen		15,000		15,000		20,000
Sub-total		**685,897**		**565,416**		**188,129**
Adjustments - prior years exchange rates		4,875				
Total Government Contributions		**360,079,778**		**391,615,330**		**36,676,654**

ANNEX 1: PROVISIONAL CONTRIBUTIONS TO UNFPA REGULAR RESOURCES FOR 2006 AND PROJECTED CONTRIBUTIONS FOR 2007 AND PLEDGES FOR 2008, 2009, 2010 AND 2011

	2006		2007		2008	
	Pledges and Estimates		Pledges and Estimates		Pledges and Estimates	
Governments	Local Currency	US$ Equiv.	Local Currency	US$ Equiv.	Local Currency	US$ Equiv.
Private Contributions						
Private Endowment Trust		15,441,971		17,302,607		
channelled by						
Americans for UNFPA						
Other private contributions		465,747				
Total Private Contributions		**15,907,718**		**17,302,607**		-
						-
TOTAL CONTRIBUTIONS		**375,987,496**		**408,917,937**		**36,676,654**
Interest Income (Estimate)		10,822,797				
Other Income		2,510,690				
Sub-Total		**13,333,487**		-		-
GRAND TOTAL		**389,320,983**		**408,917,937**		**36,676,654**

ANNEX 1 (Cont'd): PROVISIONAL CONTRIBUTIONS TO UNFPA REGULAR RESOURCES FOR 2006 AND PROJECTED CONTRIBUTIONS FOR 2007 AND PLEDGES FOR 2008, 2009, 2010 AND 2011

	2009		2010		2011	
	Pledges and Estimates		Pledges and Estimates		Pledges and Estimates	
Governments	Local Currency	US$ Equiv.	Local Currency	US$ Equiv.	Local Currency	US$ Equiv.
Top Donors						
New Zealand	4,000,000	2,777,778	4,000,000	2,777,778		
Sub-total		**2,777,778**		**2,777,778**		-
Africa Region						
Cape Verde		1,180				
Central African Rep.		2,500				
Chad		35,000				
Comoros		500				
Cote D'Ivoire		10,000		10,000		
Equatorial Guinea		41,029				
Kenya		10,000				
Namibia		1,000				
Nigeria		31,167		31,167		31,167
Senegal	9,000,000	18,166				
Tanzania, Uni. Rep.	6,000,000	4,891				
Togo	3,000,000	6,055				
Uganda		10,000				
Zimbabwe	30,000,000	6,522	30,000,000		50,000,000	10,869
Sub-total		**178,010**		**41,167**		**42,036**
Asia and Pacific Region						
Cook Islands	1,500	1,042				
Malaysia		15,000		15,000		
Papua New Guinea	11,000	3,610				
Philippines	2,700,000	55,294	3,000,000	61,438		
Sri Lanka		18,000		18,000		
Vanuatu		892				
Sub-total		**93,838**		**94,438**		-
European Region						
Moldova		200				
Ukraine		1,000		1,000		
Sub-total		**1,200**		**1,000**		-
Latin America and the Caribbean Region						
Bolivia		100		100		
Ecuador		2,000		2,000		
Grenada		100		100		
Guyana		500		500		500
Haiti		10,000		10,000		
Uruguay		5,000				
Venezuela						
Sub-total		**17,700**		**12,700**		**500**

ANNEX 1 (Cont'd): PROVISIONAL CONTRIBUTIONS TO UNFPA REGULAR RESOURCES FOR 2006 AND PROJECTED CONTRIBUTIONS FOR 2007 AND PLEDGES FOR 2008, 2009, 2010 AND 2011

Governments	2009 Pledges and Estimates		2010 Pledges and Estimates		2011 Pledges and Estimates	
	Local Currency	US$ Equiv.	Local Currency	US$ Equiv.	Local Currency	US$ Equiv.
Arab States and Central Asia						
Algeria						
Azerbaijan	3,000	3,438				
Bahrain						
Djibouti						
Egypt	620,000	108,963	650,000	114,236		
Jordan		50,000				
Syrian Arab Rep.		10,000		10,000		
Yemen		23,000		25,000		30,000
Sub-total		**195,401**		**149,236**		**30,000**
TOTAL CONTRIBUTIONS		**3,263,927**		**3,076,319**		**72,536**
GRAND TOTAL		**3,232,760**		**3,045,152**		**41,369**

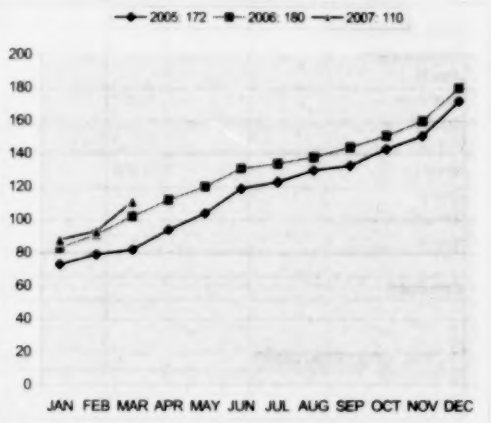
Annex 2: Timing of Pledges of Donors to UNFPA Regular Resources for 2005, 2006, and 2007

Total Number of Pledges for Each Month for the Period 2005 to 1 March 2007

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
2005: 172	73	79	82	94	104	119	123	130	133	143	151	172	
2006: 180	83	91	102	112	**120**	**131**	134	138	144	151	160	180	
2007: 110	88	93	111										

Number of Pledges Received by Month for the Period 2005 to 1 March 2007

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2005	73	6	3	12	10	15	4	7	3	10	8	21	172
2006	83	8	11	10	**8**	**11**	3	4	6	7	9	20	180
2007	88	5	18										



Annex 3: UNFPA Top 10 Major Donors to UNFPA Regular Resources for the period 2000 - 2005, 2006, and 2007 (Projection)
(In millions of US$)

	Ranking									
Year	1	2	3	4	5	6	7	8	9	10
2000	Netherlands $50.6	Japan $48.3	Denmark $23.9	Norway $23.0	United Kingdom $22.3	United States $21.5	Sweden $18.4	Finland $12.5	Germany $9.5	Switzerland $7.0
2001	Netherlands $50.3	Japan $48.8	Norway $23.9	Denmark $23.7	United Kingdom $21.9	United States $21.5	Sweden $16.1	Germany $13.0	Finland $10.6	Switzerland $6.7
2002	Netherlands $54.9	Japan $39.5	United Kingdom $26.6	Norway $25.1	Denmark $22.7	Sweden $17.9	Finland $14.2	Germany $13.7	Switzerland $9.3	Canada $8.3
2003	Netherlands $67.6	Japan $39.5	Norway $33.0	United Kingdom $30.2	Denmark $25.4	Sweden $24.0	Germany $16.0	Finland $13.9	Switzerland $9.3	Canada $9.0
2004	Netherlands $72.2	Japan $39.5	United Kingdom $36.8	Sweden $35.9	Norway $33.2	Denmark $29.6	Germany $17.7	Finland $15.9	Switzerland $9.9	Canada $9.6
2005	Netherlands $75.9	Sweden $48.7	Norway $37.8	Japan $37.5	United Kingdom $36.5	Denmark $30.7	Germany $19.1	Finland $18.7	Canada $11.6	Switzerland $9.8
2006	Netherlands $75.2	Sweden $55.2	Norway $40.8	United Kingdom $37.5	Japan $33.4	Denmark $31.0	Germany $19.5	Finland $17.2	Canada $12.7	Switzerland $10.0
2007*	Netherlands $77.6	Sweden $58.0	Norway $54.6	United Kingdom $39.3	Japan $33.3	Denmark $32.0	Finland $20.1	Germany $19.4	Canada $12.8	Switzerland $10.3

* 2007 Projections - Pledges were calculated using the UN operational rate of exchange effective 1 March 2007.

Annex 4: Donors that Submitted Multi-year Pledges to UNFPA Regular Resources by Year, 2005 to 2007
As of 1 March 2007

Geographical Region	2005	2006	2007
Africa	Angola	Angola	Angola
	Benin	Benin	Benin
	Botswana	Botswana	Botswana
	Burkina Faso	Burkina Faso	Cape Verde
	Burundi	Cameroon	Central African Republic
	Cameroon	Cape Verde	Chad
	Central African Republic	Central African Republic	Comores
	Chad	Chad	Congo, Dem. Rep. of
	Comores	Comores	Congo, Rep. Of
	Congo, Dem. Rep of	Congo, Dem. Rep. of	Cote D'Ivoire
	Congo, Republic of	Congo, Republic of	Equatorial Guinea
	Ethiopia	Cote D'Ivoire	Ethiopia
	Equatorial Guinea	Equatorial Guinea	Gambia
	Gambia	Ethiopia	Ghana
	Ghana	Gambia	Guinea
	Guinea	Ghana	Kenya
	Kenya	Guinea	Liberia
	Liberia	Kenya	Madagascar
	Madagascar	Liberia	Mauritania
	Malawi	Madagascar	Mauritius
	Mali	Mali	Namibia
	Mauritania	Mauritania	Nigeria
	Rwanda	Mauritius	Rwanda
	Seychelles	Namibia	Senegal
	Sierra Leone	Nigeria	Seychelles
	Swaziland	Rwanda	Sierra Leone
	Tanzania, United Rep.of	Senegal	Tanzania, United Rep.of
	Uganda	Seychelles	Togo
	Zambia	Sierra Leone	Uganda
	Zimbabwe	Swaziland	Zimbabwe
		Tanzania, United Rep. of	
		Togo	
		Uganda	
		Zambia	
		Zimbabwe	
Total	**30**	**35**	**30**
Asia and the Pacific	Marshall Islands	Cook Islands	Cook Islands
	New Zealand	Fiji	Malaysia
	Papua New Guinea	Malaysia	Nepal
	Philippines	Marshall Islands	New Zealand
	Solomon Islands	Nepal	Papua New Guinea
	Tuvalu	New Zealand	Philippines
	Vanuatu	Papua New Guinea	Sri Lanka
		Philippines	Vanuatu
		Sri Lanka	
		Timor-Leste	
		Vanuatu	
Total	**7**	**11**	**8**

Annex 4: (Cont'd) Donors that Submitted Multi-year Pledges to UNFPA Regular Resources by Year, 2005 to 2007
As of 1 March 2007

Geographical Region	2005	2006	2007
Europe	Albania Belgium Cyprus Finland Moldova United Kingdom	Albania Belgium Cyprus Finland Hungary Moldova Monaco Netherlands Norway Switzerland Ukraine United Kingdom	Albania Cyprus Finland Moldova Ukraine
Total	**6**	**12**	**5**
North America	Canada	Canada	Canada
Total - Canada	**1**	**1**	**1**
Latin America and the Caribbean	Colombia Mexico Paraguay Peru Saint Lucia Saint Vincent and the Grenadi Uruguay	Argentina Bolivia Ecuador Grenada Gauatemala Haiti Peru Saint Kitts and Nevis Saint Lucia Uruguay	Bolivia Ecuador Grenada Guyana Haiti Peru Saint Lucia Uruguay
Total	**7**	**10**	**8**
Arab States and Central Asia	Jordan Oman Occupied PalestinianTer. Somalia	Azerbaijan Egypt Jordan Kazakhstan Oman Occupied Palestinian Ter. Somalia Syria	Azerbaijan Egypt Jordan Kazakhstan Syrian Arab Rep. Yemen
Total	**4**	**8**	**6**
Total Number of Donors that Contributed in the Multi-Year Funding Format	**55**	**77**	**58**

ANNEX 5: CO-FINANCING CONTRIBUTIONS FROM PROGRAMME COUNTRIES IN SUPPORT OF THEIR OWN COUNTRY PROGRAMMES

	Programme Countries	up to 2000	2001	2002	2003	2004	2005	2006*	Total
1	Algeria	-				156,605.92	151,703.21	152,905.20	461,214.33
2	Bolivia	10,000.00							10,000.00
3	Botswana	-				128,755.36	110,497.24	112,994.35	352,246.95
4	Brazil	381,772.15	404,411.76	505,263.16	70,175.44	764,572.47	100,000.00	743,299.51	2,969,494.49
5	Cameroon	-						992,423.00	992,423.00
6	Chile	-				29,695.49	14,041.08	5,462.38	49,198.95
7	Colombia	651,721.00			948,481.36	595,020.75	86,021.51	1,095,522.92	3,376,767.54
8	Dominican Republic	-						133,233.96	133,233.96
9	Egypt	1,994,033.83	155,294.12	88,082.90				13,111.89	2,250,522.74
10	Equatorial Guinea	-					95,831.71		95,831.71
11	Gabon	80,041.41				84,485.31			164,526.72
12	Georgia	-						166,107.86	166,107.86
13	Guatemala	-	154,261.22	14,655,837.87	6,699,069.16	424,724.51	707,340.59	440,750.69	23,082,484.04
14	Kazakhstan	-						28,900.00	28,900.00
15	Lebanon	1,823,217.67	139,906.73	374,583.61	164,619.50	444,799.25	359,313.26	274,574.09	3,581,014.11
16	Liberia	-						30,000.00	30,000.00
17	Malaysia	-				400,000.00	200,000.00	200,000.00	800,000.00
18	Mexico	-		2,884,740.88	836,164.76	296,374.89	334,388.37	1,069,594.99	5,421,263.89
19	Morocco	87,883.30		92,696.63	306,791.46	574,290.37	169,991.75	1,344,750.61	2,576,404.12
20	Nigeria	-					746,422.14	513,798.08	1,260,220.22
21	Oman	255,059.00			170,000.00	48,000.00			473,059.00
22	Paraguay	31,711.84	16,556.80	104,437.67	45,798.32	53,145.10	46,812.49	255,276.46	553,738.68
23	Peru	1,651,624.85	2,761,390.47	3,383,014.30	2,612,943.90	7,970,420.97	19,840,996.28	14,351,121.24	52,571,512.01
24	Qatar	-						30,000.00	30,000.00
25	Sao Tome & Principe	-				27,072.44	26,797.60	6,530.08	60,400.12
26	Saudi Arabia	-		200,000.00					200,000.00
27	South Africa	-		64,611.88					64,611.88
28	Suriname	265,845.00	51,076.26						316,921.26
29	Syrian Arab Rep.	1,398,536.99	38,674.00	348,553.09	305,184.47	303,886.31	849,995.23	982,307.71	4,227,137.80
30	Timor-Leste	-			23,000.00				23,000.00
31	Tunisia	-				277,795.28	38,461.54	38,167.94	354,424.76
32	Turks/Caicos	3,461.97							3,461.97
33	Uruguay	-						548,024.00	548,024.00
34	Venezuela	-					3,543.78	2,016,318.69	2,019,862.47
35	Yemen	-			195,946.49	195,735.35	340,675.00		732,356.84
		8,634,909.01	**3,721,571.36**	**22,701,821.99**	**12,378,174.86**	**12,775,379.77**	**24,223,332.78**	**25,545,175.65**	**109,980,365.41**

* Still provisional and subject to final reconciliation with Treasury.

ANNEX 6: BREAKDOWN OF CO-FINANCING CONTRIBUTIONS BY PROGRAMME PURPOSES

Donor	Country	Project Title	US$
African Development Bank	Inter-country	Sub-regional HIV/AIDS project for Refugees, Internally Displaced Populations and Their Host Communities in the Mano River Union Countries (Guinea, Liberia, Sierra Leone and Cote d'Ivoire)	3,575,000.00
AGFUND	Benin	Improving Protection During Delivery/Benin	35,000.00
AGFUND	Malawi	Improving Access and Quality of Maternal Care in Three Rural Districts of Malawi	32,500.00
AGFUND	Mali	Setting up of a Specialized Training Unit on Issues related to Gender, Advocacy and Youth RH for Youth Organizations and Movements in Mali	35,000.00
AGFUND	Mauritania	HIV/AIDS Control in Nouakchott	17,500.00
AGFUND	Mauritania	Support to Women Victims of Violence	23,500.00
AGFUND	Senegal	Implementing Voluntary Testing Centers (CDVA) Adolescent Counselling Center (CCA) in Senegal	50,000.00
AGFUND	Vietnam	Reduction of HIV/AIDS Stigma and Discrimination in Under-serve Areas/Vietnam	30,000.00
Algeria	Algeria	Algeria Country Programme 2002-2007	152,905.20
Americans for UNFPA	Inter-country	UNFPA's Campaign to end Fistula	61,276.54
Americans for UNFPA	Eritrea	Ending Obstetric Fistula in Eritrea	140,000.00
Australia	Inter-country	Third International Parliamentarian's Conference on the Implementation of the International Conference on Population and Development Programme of Action	37,625.00
Australia	Inter-country	UNFPA's Campaign to end Fistula	32,717.00
Australia	Philippines	Advocating for a Stronger, More Responsive Population and Reproductive Health Policy and Programme	229,335.88
Australia	Philippines	Institutionalizing Adolescent Reproductive Health thru Life skills-Based Education	250,745.80
Australia	Zambia	Completion of Fistula ward at Monze Mission Hospital and ward furniture and equipment component of the Prevention and Treatment of obstetric Fistula in Zambia	48,203.50
Austria	Ethiopia	Fistula Programme in Ethiopia	289,822.02
Austria	Ethiopia	Commodity Fund in Ethiopia	218,835.61
Belgium	Congo, Democratic Republic of	Sexual and Gender Based Violence in DRC	1,262,463.00
Belgium	Inter-country	SGBV Symposium	85,792.00
Botswana	Botswana	Botswana Fourth Country Programme	112,994.35
Brazil	Brazil	PAZ NOZ Escolas	254,451.08
Brazil	Brazil	South-South Technical Cooperation	100,917.43
Brazil	Brazil	Direitos Humanos	387,931.00
Cameroon	Cameroon	Appui au programme de la sante de la reproduction	992,423.00
Canada	Bangladesh	Demand-based Reproductive Health Project	635,585.52
Canada	Congo, Democratic Republic of	Prevention and Response to Sexual Violence Project in the Democratic Republic of Congo	2,767,984.00
Canada	Haiti	Programme d' appui a la lutte contre la mortalite maternelle in Haiti	871,498.74
Canada	Indonesia	RH Commodity Security	455,318.88
Canada	Inter-country	UNFPA's Thematic Trust Fund for Reproductive Health Commodity Security (FY 2006-07 to FY 2008-09)	1,818,181.82
Canada	Nigeria	Safe Motherhood Kits	1,735,000.00
Canada	Peru	Education and Health Committed with Sexual and Reproductive Education of Indigenous Adolescents	53,922.27
Canada	Romania	Strengthening the capacity of the health sector to respond to the health needs of disadvantaged rural communities including Roma ethnics	7,616.00
Canada	Turkey	Promoting and Protecting Women and Girls' Human Rights	17,899.36
CHECCHI Consulting	Colombia	Comprehensive Approach at the Justice Houses to Cases of Domestic and Sexual Violence	9,963.00
Chile	Chile	Support from Association Chilena de Municipalidades	5,462.38
Colombia	Colombia	Sexo Seguro en Bogota DC	888,099.00
Colombia	Colombia	Educacion para la Sexualidad y la Construccion de la Ciudadania Proyecto	171,159.61

ANNEX 6: (Cont'd) BREAKDOWN OF CO-FINANCING CONTRIBUTIONS BY PROGRAMME PURPOSES

Donor	Country	Project Title	US$
Colombia	Colombia	Acompanamiento a Docentes para la Construccion de Orientaciones en Educacion para la Sexualidad.	36,264.31
Common Humanitarian Fund	Sudan	Common Humanitarian Fund for Sudan	2,560,000.00
Cyprus	Niger	Niger Country Programme	30,000.00
Denmark	Bolivia	Mainstreaming Model of Adolescent Attention	32,199.52
Denmark	Burkina Faso	Le Group des Partenaires Techniques et Financiers du Fonds Commun Genre	93,036.38
Denmark	Mozambique	Support to Adolescent and Youth SRH/HIV/AIDS Programme in Tete Province and Zambezia Province	858,516.00
Denmark	Sudan	NIIS Maintenance and Support of Census	2,847,649.92
Denmark	Turkey	Protecting and Promoting Women and Girls' Human Rights in Turkey	32,271.24
Denmark	Vietnam	Support to the Voice of Vietnam in producing and broadcasting an entertainment-education programme for positive behavior change on HIV/AIDS prevention	433,409.37
Dogus Cocuk	Turkey	Its My World	57,685.61
Dominican Republic	Dominican Republic	el Consejo Nacional de Población y Familia (denominado en lo sucesivo el CONAPOFA)	30,866.84
Dominican Republic	Dominican Republic	Salud Sexual y Reproductiva en la Region de Salud en el Contexto de la Reforma	102,367.12
European Commission	Afghanistan	Census	5,390,792.09
European Commission	Haiti	Appui au 4eme Recensement General de la Population et de Habitat en Ha	201,837.26
European Commission	Haiti	HIV/AIDS Prevention and Care in Haiti	1,051,203.52
European Commission	Inter-country	Sexual and Reproductive Health EC/ACP/UNFPA/IPPF Joint Programme	6,047,146.53
European Commission	Inter-country	2005 International Parliamentarians' Conference on ICPD	21,228.54
European Commission	Inter-country	African Ministerial Conference on Reproductive Health Commodity Security	435,308.34
European Commission	Inter-country	Launch of a Global Call to Action on Sexual Violence and Exploitation in War	380,894.80
European Commission	Inter-country	Joint ACP/UNFPA/EC Programme for Assistance to ACP Countries More in Need of Achieving RHCS	10,277,298.20
European Commission	Malawi	Scaling up SRH and HIV/AIDS Services for Young People of 10-24 Years	1,007,109.00
European Commission	Regional	Reproductive Health Initiative for Youth in Asia (RHIYA)	4,014,761.73
European Commission	Sierra Leone	National Training of Nurse Anaesthetists	313,910.26
European Commission	South Caucasus	Reproductive Health Initiative for Youth in the South Caucasus	913,656.45
European Commission	Sudan	Fifth Sudan Population Census	2,008,695.65
European Commission	Ukraine	Support to establishing a comprehensive system of social services for young	2,002,866.07
European Commission	Zambia	Support to 2006 Zambia Demographic and Health Survey (ZDHS)	257,069.41
European Commission	Zimbabwe	Increasing utliization of comprehensive youth-friendly sexual and reproductive health services at district level in Zimbabwe	1,270,287.79
European Commission	Indonesia	RH Support in Emergency Situation in Indonesia	133,309.64
European Commission	Nepal	Delivering mobile reproductive health outreach services to conflict affected populations NEPAL	326,530.61
European Commission	Pakistan	ECHO - Reviving Primary Health Care Services with Special Focus on Emergency Obs Care and RHS in Selected Districts Affected by the Earthquake	1,639,525.03
European Commission	Sudan	Darfur emergency reproductive health project – Phase II continued response, Sudan	387,755.10
European Commission	Nigeria	National Housing and Population Census of Federal Republic of Nigeria 200	900,840.00
Egypt	Egypt	Mainstreaming Population Environment	13,111.89
EngenderHealth	Inter-country	Obstetric Fistula Partnership in Africa	319,652.07
Farm Invest Group	Azerbaijan	Strengthening Reproductive Health Policy, Planning and Management Skills	25,094.38
Finland	Brazil	Chasing the Dreams	15,091.52
Finland	Inter-country	Adolescent Reproducitve Health	60,570.00
Finland	Inter-country	Global Adolescent and Youth Programme	1,317,523.06
Finland	Inter-country	Global Programme to enhance reproductive health commodity security	1,317,523.06
Finland	Sudan	UNFPA's Relief Operations in Sudan	642,673.52

ANNEX 6: (Cont'd) BREAKDOWN OF CO-FINANCING CONTRIBUTIONS BY PROGRAMME PURPOSES

Donor	Country	Project Title	US$
France	Dominican Republic	Servicios Amigables de Salud Sexual y Reproductiva y Prevencion de VIH/SIDA en Jovenes y Adolescentes	14,086.15
Georgia	Georgia	Early Detection, Treatment and Prevention of Oncological Diseases (Health and Social Affairs Department under Tbilisi Municipality)	166,107.86
Germany	Congo, Democratic Republic of	Prevention of and response to sexual and gender based violence in the Democratic Republic of Congo	468,000.00
Germany	Kosovo	Strengthening access to affordable Family Planning and Reproductive Health Services in Kosovo	725,513.91
Germany	Regional	Improving Sexual and Reproductive Health of Young People in South East Europe	248,470.00
Germany	Turkey	Improving capacity of local government to develop and implement effective policies and programmes to protect and promote the rights of women and girls	17,789.11
Global Fund	Honduras	Fortalecimiento de la Respuesta Nacional para la Proteccion y Promocion de la Salud en Malaria, Tuberculosis y VIH/SIDA	70,000.00
Global Fund	Moldova	Increased Availability of Lfe Skills Based Education and RH Info, including HIV/AIDS Prevention amoung Vulnerable Young People	86,699.97
Global Fund	Pacific Multi-Islands	Condom Programming for HIV/AIDS Prevention	29,000.00
Global Fund	Mongolia	Expanding Targeted National HIV/AIDS Prevention	27,201.00
Global Opportunities Fund	Iran	Training Advocates on Family Court Procedures	60,000.00
Global Opportunities Fund	Turkey	Protecting and Promoting Women and Girls' Human Rights in Turkey	36,076.10
Greece	Guatemala	Flash Appeal - Guatemala	48,367.59
Guatemala	Guatemala	Apoyo al Censo de Poblacion 2003	9,127.91
Guatemala	Guatemala	Commodities	431,622.78
Humanitarian Coordinator/OCHA	Congo, Democratic Republic of	Humanitarian Programme Action Plan for the DRC 2007	1,494,000.00
Humanitarian Coordinator/OCHA	Congo, Democratic Republic of	Humanitarian Programme Action Plan for the DRC 2007	1,110,000.00
ILO	Turkey	Protecting and Promoting Women and Girls' Human Rights in Turkey	9,000.00
Ireland	Inter-country	Field Testing of Guidelines for Gender-Based Violence Interventions in Humanitarian Settings	197,628.46
Ireland	Inter-country	Global Programme to enhance reproductive health commodity security	658,761.53
Ireland	Mozambique	2008 Mozambique Population Census	1,275,510.20
Italy	Afghanistan	Gender Mainstreaming on Reproductive Health and Rights of Women in Afghanistan	383,234.52
Italy	Afghanistan	Afghanistan Population and Housing Census, Phase II	1,317,523.06
Italy	Lebanon	UNFPA's activities to improve the living conditions of the Lebanese population affected by the recent conflict	658,761.53
Italy	Regional	Women, Population and Environment: Local Development Initiatives in Central America	24,829.00
Japan	Inter-country	Trust Fund for Inter-Country NGO and Parliamentary Activities	1,000,000.00
Japan	Pakistan	Provision of psychosocial services to women affected and distribution of hygiene and sanitation kits in the earthquake affected areas of Muzaffarabad and Mansehra	1,300,000.00
Johnson & Johnson Medical Ltd	Turkey	Healthy and Sensible Youth Project	66,482.68
Kazakhstan	Kazakhstan	Enhanced institutional capacities in formulation and implementation of explicit population policy as part of national development agenda	28,900.00
Lebanon	Lebanon	Integration of Population and Development in Planning and Programming	59,950.00
Lebanon	Lebanon	Advocacy Activities for the Integration of Population Education in School Curricula and Extra-curricular Education Activities	12,670.00
Lebanon	Lebanon	Information, Education and Communication in Support of Reproductive Health at Community Level - Phase II	201,954.09
Liberia	Liberia	2007 Liberia Demographic and Health Survey	30,000.00
Luxembourg	Afghanistan	Campaign to End Fistula: Afghanistan Initiative	46,426.00
Luxembourg	El Salvador	Advocacy and Strengthening of Reproductive Health with emphasis on Zona Oriental	1,113,000.00
Luxembourg	Inter-country	Thematic Area: Maternal Mortality	829,383.89
Luxembourg	Inter-country	Thematic Area: PDS	236,966.82
Luxembourg	Inter-country	Thematic Area: Campaign to End Fistula	355,450.24

ANNEX 6: (Cont'd) BREAKDOWN OF CO-FINANCING CONTRIBUTIONS BY PROGRAMME PURPOSES

Donor	Country	Project Title	US$
Luxembourg	Inter-country	Global Programme to enhance reproductive health commodity security	502,512.56
Luxembourg	Namibia	5th Namibia Country Programme	500,000.00
Luxembourg	Nicaragua	Desarrollo de Capacidad local para la promocion de la salud sexual y reproductiva a nivel comunitario	219,982.00
Luxembourg	Niger	Maternite sans Risques a Agadez, Phase II	160,063.00
Luxembourg	Niger	Renforcement de la sante sexuelle et reproductive des Adolescents et des Jeunes y compris la prevention des IST/VIH-SIDA	879,396.99
Malaysia	Malaysia	Malaysia Country Programme	200,000.00
Max Planck Institute	Romania	The Romanian Generations and Gender Survey	115,000.00
Mexico	Mexico	Asistencia tecnica para la Adquisicion y Control de Insumos de Salud Reproductiva-Campeche	45,211.91
Mexico	Mexico	Assistencia Tecnica para la Adquisicion y Control de Insumos de Salud Reproductiva-Chiapas	30,894.10
Mexico	Mexico	Assistencia Tecnica para la Adquisicion y Control de Insumos de Salud Reproductiva-Ministry of Health	198,680.39
Mexico	Mexico	Servicios de Salud Publica en el Estado de Baja California	67,063.23
Mexico	Mexico	Servicios de Salud Publica en el Estado de Durango	15,120.00
Mexico	Mexico	Servicios de Salud Publica en el Estado de San Luis Potosi	52,188.41
Mexico	Mexico	Servicios de Salud Publica en el Estado de Zacatecas	39,436.95
Mexico	Mexico	Assistencia Tecnica para la Adquisicion y Control de Insumos de Salud Reproductiva-Secretary of Health	621,000.00
Morocco	Morocco	Morocco Country Programme	395,455.10
Morocco	Morocco	Morocco Country Programme	46,511.63
Morocco	Morocco	FPA Cered	43,243.24
Morocco	Morocco	Morocco Country Programme	189,249.06
Morocco	Morocco	FPA Statistique	446,323.07
Morocco	Morocco	UNFPA Jeunesse	109,289.62
Morocco	Morocco	Promotion de l'egalite de Genre et de lutte contre la Violence Fondee sur le	114,678.89
Monaco	Rwanda	Prise en charge medico-pyscho-sociale des prostituees du District administratif de Rubavu (Ex-province de Gisenyi)	25,216.00
Netherlands	Brazil	Politicas Sociais, Promocao da Saude Sexual e Reprodutiva e Prevencao das DST e aids	18,285.65
Netherlands	Burkina Faso	Le Group des Partenaires Techniques et Financiers du Fonds Commun Genre	162,221.54
Netherlands	Guatemala	Fortalecimiento de salud reproductiva y reduccion de mortalidad materna como estrategia para el ejercicio de los derechos reproductivos de las mujeres	1,261,146.50
Netherlands	Guatemala	Apoyo al Programa Nacional de Prevencion y Control de ITS/VIH/SIDA	636,632.53
Netherlands	Inter-country	Global Programme to enhance reproductive health commodity security	6,024,096.00
Netherlands	Nicaragua	Development of a Reproductive Health Commodity Security Strategy to strengthen the provision of sexual and reproductive health services for women and men of reproductive age in the poorest and most isolated areas of Nicaragua	1,800,000.00
Netherlands	Sudan	Building Lcoal Capacity for Community-based and Multisectoral Prevention and Response to Personal Security for Men and Women in the Public and Private Domain with the Ministers	450,947.00
Netherlands	Yemen	Reproductive Health Commodity Security Phase II	2,749,526.00
New Zealand	Lebanon	UNFPA's Humanitarian Response in Lebanon	328,000.00
New Zealand	Pacific Multi-Islands	UNFPA Country Programme for the Pacific Region	308,050.00
New Zealand	Papua New Guinea	Strengthening Reproductive Health Services within the Framework of the Health Sector Improvement Programme	1,105,750.00
New Zealand	Regional	UNFPA Gender Based Violence Prevention Programme in Samoa	214,863.00
Nigeria	Nigeria	Katsina State Population and Development Project	39,672.74
Nigeria	Nigeria	Federal Gender Equity and Advocacy Programme	48,750.00
Nigeria	Nigeria	Kebbi State Population and Development Programme	30,769.23
Nigeria	Nigeria	Ogun State Population and Development Programme	52,593.12
Nigeria	Nigeria	Anambra State Population and Development Programme	61,925.68
Nigeria	Nigeria	Sokoto State Population and Development Programme	110,920.16

ANNEX 6: (Cont'd) BREAKDOWN OF CO-FINANCING CONTRIBUTIONS BY PROGRAMME PURPOSES

Donor	Country	Project Title	US$
Nigeria	Nigeria	Delta State Population and Development Programme	136,842.87
Nigeria	Nigeria	Nasarawa State Population and Development Programme	18,361.30
Nigeria	Nigeria	Rivers State Population and Development Programme	13,962.98
NORAD	Malawi	Life Skills and Sexual and Reproductive Health Education for Young People In-and-Out of School	510,942.68
Norway	Afghanistan	Afghanistan Population and Housing Census, Phase II	566,343.04
Norway	Guatemala	Population and Development, Promotion of Women's Rights in Democratic Governance 2006-2010	319,488.82
Norway	Inter-country	Humanitarian Response Capacity, Early Recovery	80,000.00
Norway	Lebanon	UN Flash Appeal for Lebanon	809,061.49
Norway	Mozambique	Adolescent Sexual and Reproductive Health STI/HIV/AIDS Programme (Geracao Biz Programme)	1,444,622.79
Norway	Palestine	UN Consolidated Appeal for the Occupied Palestinian Territory (CAP) 2007	317,965.02
Norway	Timor Leste	Support to UN Flash Appeal for Timor Leste	318,243.29
Norway	Turkey	Protecting and Promoting Women and Girls' Human Rights in Turkey	73,094.00
OCHA	Central African Republic	CERF2 Funds for Central African Republic	251,450.00
OCHA	Central African Republic	CERF2 CAF-H13	115,000.00
OCHA	Central African Republic	CERF CAF-06/H03B	100,000.00
OCHA	Ethiopia	CERF2 Funds for Ethiopia	49,755.00
OCHA	Guinea	CERF2 Funds for Guinea	111,989.41
OCHA	Kenya	CERF2 Funds for Kenya	100,000.00
OCHA	Liberia	CERF2 Funds for Liberia	437,844.00
OCHA	Philippines	CERF2 Funds for Philippines	243,255.00
OCHA	Republic of Congo	CERF2 Funds for Republic of Congo	179,787.00
OCHA	Sri Lanka	CERF2 Funds for Sri Lanka	149,800.00
OCHA	Zimbabwe	Prevention and Management of GBV in Mobile and Vulnerable Populations	150,000.00
Oxfam Hongkong	Lao, People's Republic of	Peer Education Training	79,880.06
Packard Foundation	Inter-country	Improving Sexual and Reproductive Health for Women Living with HVI: Towards a Rights-Based Approach	200,000.00
Paraguay	Paraguay	Compra de Insumos Anticonceptivos	255,276.46
Peru	Peru	Contraceptives Procurement	5,283,057.86
Peru	Peru	Fortalecimiento de las Capacidades de gestion y administracion del INEI	90,948.35
Peru	Peru	Strengthening of the Sexual and Reproductive Health Services	60,959.67
Peru	Peru	INEA-Population Census-Continuous Surveys	5,860,827.48
Peru	Peru	Quality Reprodutive Health and Research in Population and Development	3,055,327.88
Private	Inter-country	UNFPA's Campaign to end Fistula	67,903.59
Qatar	Qatar	CST Technical Assistance Programme in Population and Development 2005-2008	30,000.00
Sabanci Foundation	Turkey	The Women and Girls First Project	154,667.86
Sao Tome and Principe	Sao Tome & Principe	Integration des Variables de population	6,530.08
Saudi Arabia	Indonesia	Emergency relief activities in the earthquake affected provinces of Central Java and Yogyakarta, Indonesia.	100,000.00
Spain	Afghanistan	Asesugar los Derechos de los Jovenes y Adolescentes	1,306,731.04
Spain	Inter-country	UNFPA Reproductive Health Commodities Trust Fund	2,418,984.28
Spain	Inter-country	UNFPA Campaign to End Fistula	2,511,195.93
Spain	Inter-country	Global Programme to enhance reproductive health commodity security	1,272,264.63
Spain	Philippines	Programa de Salud Reproductiva par alas provincias de Lanao Sur y Maguindanao desde una perspective de género y basado en la protección de los derechos de las personas	514,138.82
Sweden	Albania	Supporting Healthy Lifestyles Education of Youth in Albania	376,884.42
Sweden	Bolivia	Mainstreaming Model of Adolescent Attention	756,859.12
Sweden	Chad	UN Consolidated Appeal, Chad 2006	665,778.96
Sweden	Inter-country	UNFPA's Campaign to End Fistula	1,306,240.93

ANNEX 6: (Cont'd) BREAKDOWN OF CO-FINANCING CONTRIBUTIONS BY PROGRAMME PURPOSES

Donor	Country	Project Title	US$
Sweden	Inter-country	Support for Capacity Building for Integrating ICPD into Emergency Preparedness, Humanitarian Response, Transition and Recovery Programming	1,284,470.25
Sweden	Mozambique	The Generation BIZ Programme	1,932,655.93
Sweden	Mozambique	Gender Equity and Women's Empowerment	278,277.99
Sweden	Namibia	Turning the Tide: Reducing the HIV Infections Among Young People in Namibia	287,576.43
Sweden	Timor Leste	Support to UN Flash Appeal 2006, Timor Leste	339,673.91
Sweden	Tunisia	UNFPA Workshop "Midwifery in the Community: Lessons Learnt", an International Workshop on Training and Scaling Up Midwifery and Others with Midwifery Skills (MOMS), Tunis, December 11-15, 2007	101,596.52
Sweden	Ukraine	Voluntary Counselling and Testing, Behaviour Change Communications and Safe Behaviour Promotion Programmes for Youth in Selected Regions of Ukraine	166,666.67
Switzerland	Burkina Faso	Le Group des Partenaires Techniques et Financiers du Fonds Commun Genre	38,303.76
Switzerland	Inter-country	2007 International Parliamentarians' Conference on the Implementation of the ICPD Programme of Action, November 21-22, 2006	24,000.00
Switzerland	Inter-country	Capacity Building in Culturally Sensitive Approaches	247,933.88
Switzerland	Turkey	Promoting and Protecting Women and Girls' Human Rights	60,000.00
Switzerland	Vietnam	Mainstreaming Prevention of Domestic Violence towards women in Vietnam's Population and Reproductive Health Programmes	100,000.00
Syria	Syria	7th Country Programme of Assistance (2002-2006)	982,307.71
Tunisia	Tunisia	Programme Sante de la Reproduction 2002-2007	38,167.94
UN Foundation	Inter-country	UNFPA's Campaign to End Fistula	31,181.00
UNAIDS	Armenia	Joint Programming on HIV/AIDS Capacity Building (Phase 2)	49,000.00
UNAIDS	Brazil	Strengthening the Programme for Prevention and Control of STD/AIDS in the Armed Forces, with special emphasis on recruits and young members of the military	105,000.00
UNAIDS	El Salvador	Response to HIV/AIDS & STIs & Promoting SRH in the Armed Forces	38,100.00
UNAIDS	Haiti	Prevention of HIV/AIDS in the Northern Border of Haiti	30,000.00
UNAIDS	Haiti	HIV/AIDS Prevention and RH and Geneder Equitiy Promotion in National Police	65,000.00
UNAIDS	Honduras	Strengthening the Capacity of the Honduran Armed Forces for the Prevention of HIV/AIDS, Promotion of Sexual and Reproductive Health and Gender Equality in the Military Population	15,000.00
UNAIDS	India	Mainstreaming HIV Prevention, Care and Support in SRH Programme Frameworks that Address Sex Workers	114,574.00
UNAIDS	Inter-country	2006-2007 UNAIDS Unified Budget and Workplan	8,600,000.00
UNAIDS	Inter-country	UNAIDS Stakeholder Consultation on sex work - HIV Prevention and Care	60,000.00
UNAIDS	Inter-country	Scaling up HIV/AIDS Interventions in Emergency Settings	609,900.00
UNAIDS	Inter-country	Support to UN system initiative to provide access to preventative commodities to UN system employees at duty stations around the world	500,000.00
UNAIDS	Mongolia	STI/HIV-AIDS Prevention in the Military	25,979.00
UNAIDS	Mozambique	Addressing the Growing Feminization of the HIV/AIDS Edpidemic in Mozambique	231,167.00
UNAIDS	Nicaragua	HIV/AIDS Prevention among Uniformed Services in the Ministry of Governance (MIGOB) of Nicaragua	40,000.00
UNAIDS	Pakistan	Understanding social and power dynamics among female sex workers and piloting specific packages using innovative approaches	100,000.00
UNAIDS	Panama	Prevention of STI/HIV/AIDS and promotion of sexual and reproductive health for the uniformed services, with emphasis on recruits and young cadets of the National Police, the National Maritime Services and the National Air Service of Panama	30,000.00
UNAIDS	Peru	Committing the young men and women of the Armed Forces and Peruvian National Police in the fight against HIV/AIDS	37,500.00
UNAIDS	Swaziland	USDF STIs/HIV/AIDS Peer Education	43,556.49

ANNEX 6: (Cont'd) BREAKDOWN OF CO-FINANCING CONTRIBUTIONS BY PROGRAMME PURPOSES

Donor	Country	Project Title	US$
UNDESA	Regional	Youth Rights and Public Policies: Social Inclusion of Young People in Latin America	20,000.00
UNDP	Colombia	Partnership Programme for Peace in Colombia	179,847.00
UNDP	Ecuador	Respuesta al VIH/SIDA en la provincial de Sucumbios	8,000.00
UNDP	Ghana	Implementation of activities financed by the UNAIDS Secretariat through the UN Resident Coordination Mechanism	100,000.00
UNDP	Honduras	Scaling Up Youth Friendly RHS for Youth in Atlantida, Colon and Cortes	165,000.00
UNDP	Myanmar	Strengthening HIV/AIDS Prevention in UNFPA Supported Townships	358,699.00
UNDP	Philippines	HIV and Migration	50,000.00
UNDP	Turkey	JP on Gender - Protecting Rights of Women and Children	100,000.00
UNDP	Burkina Faso	Recensement General de Population et de l'Habitat 2006 au Burkina Faso	96,426.00
UNDP	Armenia	Joint Programming on HIV/AIDS Capacity Building (Phase 2)	11,000.00
UNFIP	Chad	Prevention of Gender Based Violence Among Sudanese Refugees in Chad	35,000.00
UNFIP	El Salvador	Interagency Programme for the Empowerment of Adolscent Women	92,418.00
UNFIP	Ethiopia	Expanding Programmes to Address the Vulnerabilities of Adolescent Girls in Rural & Urban Ethiopia	512,588.00
UNFIP	India	Charca-Coordinated HIV/AIDS/STD Response Through Capacity Building and Awareness in India	283,710.00
UNFIP	Inter-country	Improving the Quality of Sexual and Reproductive Health Care - Stronger Voices	141,698.00
UNFIP	Inter-country	Meeting RH Needs of Women Affected by Tsunami	35,000.00
UNFIP	Inter-country	Support for UNFPA's Advocacy and Fundraising, 2005-2006	1,000,000.00
UNFIP	Mexico	Integral Community Development in Mexico, in States of Hidalgo and Chiapas, with Emphasis on Sexual and Reproductive Health and Rights of Young Women	577,487.00
UNHCR	Ecuador	Respuesta al VIH/SIDA en la provincial de Sucumbios	4,000.00
UNHCR	Turkey	JP on Gender - Protecting Rights of Women and Children	1,022.90
UNHSF	Honduras	Joint Programme for the Support of Human Security in Honduras	175,485.56
UNHSF	Mongolia	Reducing Socio-Economic Vulnerabilities of Selected Peri-Urban and Informal Mining Communities	480,642.00
UNHSF	Palestine	Isolated and Disenfranchised Communities in Occupied Palestinian Territory	299,447.00
UNHSF	Peru	The only opportunity: Human Security for the development of women and children in Peru	318,304.67
UNHSF	Sudan	Support to safe motherhood in Nuba Mountains	687,744.84
UNHSF	Turkmenistan	Improvement of the quality of social services and infrastructure & reproductive health for refugees and host communities	348,863.00
UNICEF	Armenia	Joint Programming on HIV/AIDS Capacity Building (Phase 2)	8,000.00
UNICEF	Burkina Faso	Analyse Institutionnelle des Structures Partenaires Pour la mise en Oeuvre des Programmes de Cooperation entre le Burkina Faso et le System des Nations Unides	63,079.05
UNICEF	Eritrea	HIV Prevention amoung Youth, Nat'l Defense	117,383.00
UNICEF	Ethiopia	2008 National Population and Housing Census	199,770.38
UNICEF	Georgia	Assessment of Domestic Violence	8,000.00
UNICEF	Honduras	Programa InterAgencial para el fomento al desarrollo de adolescentes y jovenes de Honduras	23,757.39
UNICEF	Morocco	Youth in Action/Joint MICS/Youth Surveys Joint Technical Assistance to Youth/Education Programme in North	246,929.99
UNICEF	Turkey	JP on Gender - Protecting Rights of Women and Children	10,000.00
UNICEF	Venezuela	Campana masiva para reducir la violencia hacia	5,000.00
UNIFEM	Cote d-Ivoire	de la Participation aux couts aux fins de la realisation du Symposium International sur les dynamiques familiales en Cote d'Ivoire	31,067.20
UNIFEM	Ecuador	Creacion a implementacion del Observatorio Laboral del Ecuador	8,000.00
UNIFEM	Georgia	The Assessment of Domestic Violence Situation in Georgia	3,000.00
United Kingdom	Indonesia	JP in support of The Indonesian Partnership Fund for HIV/AIDS	979,988.00
United Kingdom	Mozambique	Support to Mozambique Population and Housing Census	1,904,761.90
United Kingdom	Nigeria	The National Planning Commission on Reproductive Health, Population and Development Activities	75,591.72

ANNEX 6: (Cont'd) BREAKDOWN OF CO-FINANCING CONTRIBUTIONS BY PROGRAMME PURPOSES

Donor	Country	Project Title	US$
United Kingdom	Nigeria	National Population Commission on Data Processing and Editing Ad-Hoc Staff	100,000.00
United Kingdom	Pakistan	Responding to Women's Immediate Hygiene Needs Through Establishing Hammams (public bathing spaces) in Earthquake Affected Areas in Pakistan	130,726.96
United Kingdom	Uganda	Joint Inter-Agency Emergency Health, Nutrition and HIV/AIDS Response in IDP Camps in Northern Uganda	2,169,110.00
Uruguay	Uruguay	Apoyo al MSP para formulacion y ejecucion de politiocas en salud reproductive, genero, VIH-SIDA e informacion poblacional	548,024.00
Venezuela	Venezuela	Asistencia Tecnica para la Adquisicion y Control de insumos de Salud Repr	2,016,318.69
WHO	Central African Republic	L'Enquete a Indicateurs Multiples (MICS III)	20,118.32
WHO	Congo, Republic of	Reinforcement of the maternal and child health services of the Linzolo Health Centre to improve the conditions of women and children	29,267.00
World Food Programme	Burkina Faso	Analyse Institutionnelle des Structures Partenaires Pour la mise en Oeuvre des Programmes de Cooperation entre le Burkina Faso et le System des Nations Unides	5,370.91
			167,236,822.57

Note: Includes transfers from interest. Figures are still provisional and subject to final reconciliation.

Annex 7: Contribution Growth of Regular Resources
based on National Currency Terms received from UNFPA Top Donors
for the period 2004 - 2007
(In millions)

		2004		2005		2006		2007*		
Major Donors 1/	**Currencies**	**National Currency**	**USD**	**National Currency**	**USD**	**National Currency**	**USD**	**National Currency**	**USD**	**Donors that increased Local Currency Contributions during 2003-2006 period**
Austria	**EUR**	**0.6**	**0.7**	**0.6**	**0.8**	**0.7**	**0.9**	**0.9**	**1.1**	**National Currency increased in 2005, 2006 and 2007.**
Belgium 3/	**EUR**	**3.0**	**3.8**	**3.2**	**3.8**	**3.0**	**3.6**	**3.0**	**4.0**	**National Currency increased in 2005. 3./**
Finland	**EUR**	**13.5**	**15.9**	**14.2**	**18.7**	**14.5**	**17.2**	**15.2**	**20.1**	**National Currency increased in 2005, 2006, and 2007.**
France	**EUR**	**1.2**	**1.5**	**2.3**	**3.3**	**1.8**	**2.4**	**2.0**	**2.6**	**National Currency increased in 2005 and 2007.**
Germany	**EUR**	**14.5**	**17.7**	**15.2**	**19.1**	**15.5**	**19.5**	**15.0**	**19.4**	**National Currency increased in 2005 and 2006.**
Ireland	**EUR**	**2.5**	**3.2**	**2.9**	**3.8**	**3.1**	**4.0**	**4.5**	**4.1**	**National Currency increased in 2005, 2006 and 2007.**
Luxembourg	**EUR**	**0.9**	**1.1**	**1.0**	**1.3**	**1.2**	**1.4**	**1.3**	**1.7**	**National Currency increased in 2056, 2006 and 2007.**
Spain	**EUR**	**0.8**	**0.8**	**0.7**	**0.8**	**3.0**	**8.1**	**4.5**	**6.0**	**National Currency increased in 2005, 2006 and 2007.**
Italy	**EUR**	**2.3**	**2.8**	**2.0**	**2.5**	**1.0**	**1.3**	**2.0**	**2.6**	**National Currency increased in 2007.**
Netherlands	EUR	58.5	72.2	58.5	75.9	58.5	75.2	58.5	77.5	
Sub-total	**Total-Euros**	**97.6**	**119.7**	**100.6**	**130.0**	**102.3**	**133.8**	**106.9**	**139.1**	
Australia	**AUD**	**2.3**	**1.7**	**2.5**	**2.0**	**4.0**	**2.9**	**4.5**	**3.6**	**National Currency increased in 2005, 2006 and 2007.**
Canada	**CAD**	**13.1**	**9.6**	**14.4**	**11.6**	**14.4**	**12.7**	**14.9**	**12.8**	**National Currency increased in 2005 and 2007.**
Denmark	**DKK**	**180.0**	**29.8**	**180.0**	**30.7**	**180.0**	**31.0**	**180.0**	**32.0**	
New Zealand	**NZD**	**2.8**	**2.1**	**3.0**	**2.1**	**4.0**	**2.7**	**4.0**	**2.8**	**National Currency increased in 2005 and 2006.**
Norway	**NOK**	**230.0**	**33.2**	**240.0**	**37.8**	**262.0**	**40.8**	**332.0**	**54.6**	**National Currency increased in 2005, 2006 and 2007.**
Sweden	**SEK**	**270.0**	**35.9**	**355.0**	**48.7**	**400.0**	**55.2**	**405.0**	**58.0**	**National Currency increased in 2005, 2006 and 2007.**
Switzerland	**CHF**	**12.4**	**9.9**	**12.5**	**9.8**	**12.5**	**10.0**	**12.5**	**10.2**	**National Currency increased in 2005.**
United Kingdom	**GBP**	**20.0**	**38.8**	**20.0**	**36.5**	**20.0**	**37.7**	**20.0**	**39.3**	
Japan 2/	USD		39.5		37.5		33.3		33.3	
Sub-total			200.3		216.7		226.3		246.6	
Grand Total			**320.0**		**346.7**		**360.1**		**385.7**	

1/ Major Donors contributing US$ 1 million and over, and accounts for approx. 97 per cent of total regular resources.
2/ Japan's contributions are usually paid in US$.
3/ Belgium: in 2005, $195,904, equiv. to 0.2 million euros in accrued interest and unspent balance in Belgium Funds-in-Trust was transferred to regular resources as per Gvt's instructions.

Notes:
*In 2005, **12** major donors increased their national currency contributions from the 2004 level: Australia, Canada, Finland, France, Germany, Ireland, Luxembourg, New Zealand, Norway, Sweden, Spain and Switzerland.*

*In 2006, **11** major donors increased their contributions from the 2005 level in national currency: Australia, Austria, Finland, Germany, Ireland, Luxembourg, New Zealand, Norway, Spain, Sweden and Switzerland.*

*In 2007, **11** major donors have already indicated increases in their contributions from the 2006 level in national currency: Australia, Austria, Canada, Finland, France, Ireland, Italy, Luxembourg, Norway, Spain and Sweden.*

**2007 Pledges and Estimates as of 1 March 2007.*

Annex 8: Ranking by Per Capita Contribution of Major Donors
to Regular and Co-financing Resources for 2005 and 2006
As of 31 December 2006

2005			2006	
Ranking by per capita contribution	Major Donors		Ranking by per capita contribution	Major Donors
1	Luxembourg		1	Luxembourg
2	Norway		2	Norway
3	Sweden		3	Sweden
4	Denmark		4	Denmark
5	Netherlands		5	Netherlands
6	Finland		6	Finland
7	Switzerland		7	Ireland
8	New Zealand		8	Switzerland
9	United Kingdom		9	New Zealand
10	Ireland		10	United Kingdom
11	Belgium		11	Canada
12	Canada		12	Belgium
13	Germany		13	Japan
14	Japan		14	Spain
15	Australia		15	Germany
16	France		16	Australia
17	Italy		17	Italy
18	Spain		18	France